

SLFRF Compliance Report - SLT-3057 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	073992620
Recipient DUNS (+4)	
Recipient TIN	026000392
Recipient Legal Entity Name	Hillsborough County, New Hampshire
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	329 Mast Road
Recipient Address 2	
Recipient Address 3	
Recipient City	Goffstown
Recipient State/Territory	NH
Recipient Zip5	03045-2430
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Premium Pay - Hillsborough County employees

Project Identification Number	4140PP4.1FY22001
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$5,438,613.00
Total Expenditures	\$1,220,236.97
Project Description	Premuim Pay to eligible Hillsborough County (recipient government) employees

Project Name: ARPA Program Administration

Project Identification Number	4700AD7.1FY22002
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$121,605.00
Total Expenditures	\$8,633.23
Project Description	Direct administrative costs to carry out the ARPA Program. Costs include salary and related payroll costs for the ARPA Program Manager, office supplies and furniture, printing, mileage, etc.

Project Name: Mitigation & Prevention - Hillsborough County Depts.

Project Identification Number	4140PH1.4FY22003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work)
Total Obligations	\$698.00
Total Expenditures	\$0.00
Project Description	Mitigation and prevention of the spread of COVID-19 within County Departments. Costs may inclue cleaning supplies, PPE, decontamination equipment and services, air filters, UV filters and other system modifications (not to include new systems).

Expenditures

Aggregate Disbursements less than \$50,000

Expenditure: EN-00024309

Project Name	Premium Pay - Hillsborough County employees
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$1,220,236.97
Total Quarterly Obligation Amount	\$5,438,613.00

Expenditure: EN-00024308

Project Name	ARPA Program Administration
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$8,633.23
Total Quarterly Obligation Amount	\$121,605.00

Report

Federal Financial Reporting

Base Year General Revenue	\$91,638,085.00
Fiscal Year End Date	6/30/2021
Growth Adjustment Used	4.100%
Actual General Revenue as of 12 months ended December 31, 2020	\$89,633,885.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$7,697,320.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds have not been obligated from this expenditure category as of this report.

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

Name	CARRIE SCHENA
Telephone	603 351-3829
Title	ARPA Program Manager
Email	cschena@hcnh.org
Submission Date	1/28/2022 2:58 PM