

**Hillsborough County Board of Commissioners
F/Y 2024 Budget Review Schedule**

PLEASE NOTE: All start times and the length set for each meeting are estimates for scheduling purposes only. The Board requests that Department and Office Representatives arrive at the meeting at least ten (10) minutes prior to the scheduled meeting time. Schedule, times, locations and dates are subject to change at the discretion of the Board of Commissioners.

Tuesday, April 11, 2023 – Bouchard Building, Goffstown, NH

9:00 - 9:45 Registry of Deeds/Deeds Equipment Replacement/Deeds Revenue
10:00 - 11:30 County Attorney's Office/Medical Referee
11:45 - 12:00 Conservation
12:00 - 12:30 Lunch
12:30 - 1:15 Special Projects
1:15 - 2:00 Computer Information Services
2:00 - Discussion/Deliberations/Other Business

Wednesday, April 12, 2023 – Bouchard Building, Goffstown, NH

9:30 - 10:00 County Delegation
10:15 - 12:00 Nursing Home/Nursing Home Revenue
12:00 - 12:30 Lunch
12:30 - 1:00 Manchester Courthouse, Contingency – County Debt – Insurance-Human Svcs.
1:00 - 2:00 Commissioners Office of Admin/Finance, Temple Street & County Complex
2:00 - Discussion/Deliberations/Other Business

Thursday, April 13, 2022 – Bouchard Building, Goffstown, NH

9:00 - 9:45 Sheriff's Office – Sheriff's Office Revenue, Court Officers
9:45 - 10:00 UNH Extension
10:00 - 11:15 Department of Corrections – SATCO, MAT & Corrections Revenue
11:15 - 12:00 Revenue
12:00 - 12:30 Lunch
12:30 - 1:00 American Rescue Plan Act (ARPA)
1:00 - Discussion/Deliberations/Other Business

April 17th – 21st Budget Work Session – as necessary

Additional Budget Work Sessions will be scheduled as required by the Board

Wednesday, April 19th - Bouchard Building, Goffstown, NH

9:00 A.M. *BOC Commissioners' Meeting*
Final Budget Review prior to April 26th Public Hearing (Tentative)

Wednesday, April 26th - Bouchard Building, Goffstown, NH

TBD Commissioners' Budget Public Hearing